

18 Months Rolling Work Plan (Jan. 2012 - June 2013) Poverty Alleviation and Empowerment of Rural Women

UNDAF

UNDAF Outcome: 1. By 2012, opportunities for generation of income and employment increased in targeted poor areas

Expected CT Outcome: 1.4 New Micro and SMEs and jobs created with emphasis on women and youth

Expected CT Output: 1.4.1 Community based MSMEs and cooperatives, particularly those of women and youth, supported through improved access to micro-finance, business development services, marketing, group formation and post harvest management services.

Implementing partner: Tarayana Foundation

NARRATIVE

1. The AWP aims to address the specific needs of employment and income generating activities of rural women in Samtse and Zhemgang.
2. In collaboration with implementing partners (IPs) and UNDP, the Gross National Happiness Commission coordinates the overall AWP implementation and progress review through quarterly, mid-year and annual review meetings. The IPs are responsible for ensuring the achievement of AWP results through day-to-day management, implementation, monitoring of the activities, proper use of funds and submission of quarterly financial and progress reports. UNDP is responsible for monitoring, timely release of funds, and technical support to implementation.
3. The partners adopt HACT procedures for fund request, release and reporting. Quarterly Direct Cash Transfer modality is applied and Reimbursements or Direct Payment when necessary with prior agreement between all the parties. Assurance activities such as joint field monitoring, onsite review and HACT audits will be conducted after agreement with the IP based on the micro-assessment recommendations.

<p>Programme Period: 2008-2013</p> <p>Programme Title: Empowerment of Rural Women in Bhutan</p> <p>Award Title: Poverty Alleviation and Empowerment of Rural Women</p> <p>Duration: 18 Months (Jan 2012—June 2013)</p>	<p>Estimated budget:</p> <p>▶ UNDP RR: US\$ 69,183.00 (FIC# 2338)</p> <p>▶ UNDP OR (AGFUND): US\$ 42,500.00 (2012)</p> <p>US\$ 26,683.00 (2012)</p>	
<p>Agreed by Implementing Partner:</p> <p style="text-align: center;"></p> <p>Ms. Chime P Wangdi Secretary General Tarayana Foundation Date:</p>	<p>Agreed by the Royal Government of Bhutan:</p> <p style="text-align: center;"></p> <p>Mr. Karma Tshieem Secretary GNH Commission Date:</p>	<p>Agreed by UN agencies:</p> <p style="text-align: center;"></p> <p>Ms. Claire Van der Vaeren UN Resident Coordinator and UNDP Resident Representative Date: 20 12 2012</p>

EXPECTED CP OUTPUTS and indicators including 18 months' targets	PLANNED ACTIVITIES List all activities including M&E to be undertaken during the year towards stated CP outputs	TIMEFRAME						RESPONSIBLE PARTY	PLANNED BUDGET	Amount (US\$)						
		2012			2013					UN	Source of Funds	Budget Description	2012	2013	Total	
		Q1	Q2	Q3	Q4	Q1	Q2									
5. At least 2 self-help groups formed to enhance income generation. 6. At least 50 people out of which 60% of women availed the facility of micro-credit schemes. 7. Two staff were trained on project and financial management	3 Day care facility established.	1	Maintain the Day care facilities and also explore ways to link to government's education system	X	X	X		Tarayana	UNDP	AGFUND	Salary	3,189		3,189		
		2	Transition of the management of the Day care facilities		X	X	X	Tarayana/ UNDP					0			
		Sub-total											7,200	0	7,200	
	4 Micro-saving schemes and access to micro-financial schemes supported.	1	Support formation of self-help groups through promotion and access to micro credit facilities					Tarayana	UNDP	AGFUND	Materials/goods: 6000; training: 2000; travel: 500; contractual services: 1000; operation cost: 500; grant: 5037	5,000			5,000	
					X							9,237			9,237	
				Sub-total											14,237	0
	5 Capacity of the staff strengthened on project and financial management	1	Train staff on project and financial management	X	X			Tarayana	UNDP	UNDP RR	Training/ Misc	5,000			5,000	
				2	Update on success stories and lessons learnt			X	X							
				Sub-total											5,000	0
6 Assurance Activities	1	Monitoring field visits and documentation	X	X	X	X	Tarayana									
			2	Onsite Reviews (thrice a year) as per agreed micro assessment recommendations	X	X	X		Tarayana	UNDP	UNDP RR	UNDP/NIM	2,000			2,000
					Sub-total											

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		2012				2013			Source of Funds	Budget Description	2012	2013	Total	
		Q1	Q2	Q3	Q4	Q1	Q2							
	3 Quarterly, mid-year and annual review meetings	X	X	X	X	X	Taryana							
	Facilitation & Administration costs of AGFUND project						UNDP	AGFUND	F & A	1,746			1,746	
	Sub-total									3,746		0	3,746	
	GRAND TOTAL									69,183		0	69,183	
								UNDP RR		42,500		0	42,500	
								AGFUND (OR)		26,683			26,683	